

## 2015-2016 Preliminary Allocation (2% Decrease)

### K-8

AYP - School Choice
SES
Homeless (66)
Neglected & Delinquent (19)
Administrative
Substitutes
Parent Involvement - District
Parent Involvement - Buildings
Professional Development
DIBELS Wireless Gen
SuccessMaker Annual Maint
Supplies
Indirect Costs
<b>TOTAL DISTRICT TITLE I</b>
<b>EXPENDITURES</b>
<b>Balance to Schools</b>
<b>Per Student Amount</b>
<b>Par Involv/Student Amount</b>

Proj K-8 Basic
\$ 1,548,449.00
\$ 154,844.90
\$ 154,844.90
\$ 39,600.00
\$ 11,400.00
\$ 68,529.13
\$ 15,000.00
\$ 774.22
\$ 14,710.27
\$ 154,844.90
\$ 20,000.00
\$ 35,000.00
\$ 7,500.00
\$ 49,550.37
\$ 726,598.68
\$ 821,850.32
\$ 586.70
\$ 10.50

Will use AYP to pay for FRC/FIT salaries and benefits.  
Anticipate approximately \$50,000 in carryover to be allocated to schools in Feb 2015.

Average Certified Salaries to USE: EL \$78,480
Average Para K8 \$16/hour with fringe up to 5.9 hours per day
Add \$8076 for Para's Health Insurance at 6.0 hours/day or more

	Jan 2015	Jan 2015	Jan 2015	Jan 2015	Jan 2015	Jan 2015	% Low Income	% Low Income
Attendance Area	Pub Enroll	Priv Enroll	Total Enroll	Pub Low Income	Priv Low Income	Total Low Income	(Jan 2015)	(Feb 2014)
Lowell	284	3	287	265.6	1	\$ 266.6	92.9%	75.9%
Franklin	263	9	272	230.4	5	\$ 235.4	86.5%	73.5%
Russell	393	3	396	323.2	1	\$ 324.2	81.9%	67.5%
Hawthorne	375	4	379	283.2	1	\$ 284.2	75.0%	68.1%
C.S. Porter	476	20	496	286.4	4	\$ 290.4	58.5%	59.0%
Paxson	419	13	432	191	1	\$ 192.0	44.4%	49.8%
Chief Charlo	449	9	458	194	1	\$ 195.0	42.6%	45.6%
Lewis & Clark	480	13	493	160	1	\$ 161.0	32.7%	37.8%
Meadow Hill	490	19	509	200	0	\$ 200.0	39.3%	35.0%
Washington	576	11	587	188	0	\$ 188.0	32.0%	30.9%
Rattlesnake	477	8	485	134	1	\$ 135.0	27.8%	31.3%
Cold Springs	494	10	504	111	1	\$ 112.0	22.2%	21.6%
	5,176	122	5,298	2,567	0	\$ 2,583.8	49.9%	47.7%
				Total Eligible		\$ 1,400.8		

#### Allocations to Schools (Public and Private)

2015-2016	2015-2016	2015-2016	2015-2016	2015-2016	2014-2015	2015-2016
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	Public School Allocation	Allocation Change (Inc/Decr)
Lowell	\$ 171,957.00	\$ 645.00	\$ 171,312.00	\$ 645.00	\$ 178,416.00	\$ (7,104.00)
Franklin	\$ 151,833.00	\$ 3,225.00	\$ 148,608.00		\$ 156,940.00	\$ (8,332.00)
Russell	\$ 184,794.00	\$ 570.00	\$ 184,224.00	\$ 570.00	\$ 173,558.00	\$ 10,666.00
Hawthorne	\$ 161,994.00	\$ 570.00	\$ 161,424.00		\$ 168,756.00	\$ (7,332.00)
C.S. Porter	\$ 151,298.40	\$ 2,084.00	\$ 149,214.40	\$ 521.00	\$ 157,940.00	\$ (8,725.60)
	\$ 821,876.40	\$ 7,094.00	\$ 814,782.40		\$ 835,610.00	\$ (20,827.60)
	\$ (26.08)					

#### Parent Involvement Allocations to Schools (Public and Private)

2015-2016	2015-2016	2015-2016	2015-2016
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Lowell	\$ 2,799.66	\$ 10.50	\$ 2,789.15
Franklin	\$ 2,472.01	\$ 52.51	\$ 2,419.51
Hawthorne	\$ 2,984.48	\$ 10.50	\$ 2,973.98
Russell	\$ 3,404.53	\$ 10.50	\$ 3,394.03
C.S. Porter	\$ 3,049.59	\$ 42.01	\$ 3,007.58
	\$ 14,710.27	\$ 126.02	\$ 14,584.25